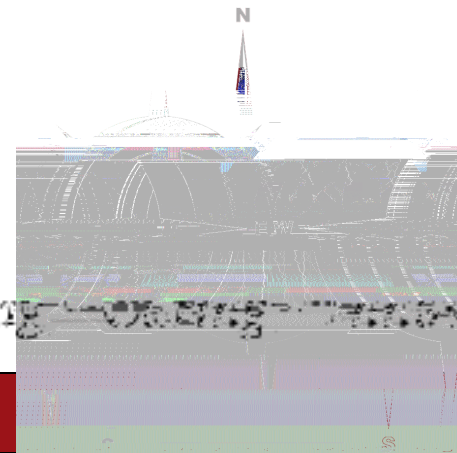


FY18 Budget Discussion

Wellesley School Committee
January 24, 2017

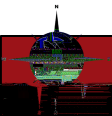
WELLESLEY PUBLIC SCHOOLS

Learning • Caring • Innovating



FY18 Budget Guidelines

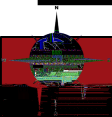
	Town Guideline	School Committee Guideline





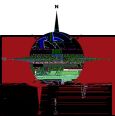
FY18 Budget Discussion

CATEGORY		FTEs	AMOUNT
BASE BUDGET!	+ LEVEL SERVICE + STRATEGIC!	819.74!	\$71,917,659
!	!	0	\$0
!	!	!	\$0
!	!	!	\$0
SUBTOTAL-OTHER CRITICAL NEEDS!			\$0
BASE + LEVEL SERVICE + STRATEGIC PLAN + OTHER CRITICAL NEEDS		819.74	\$71,917,659



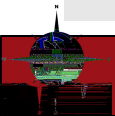
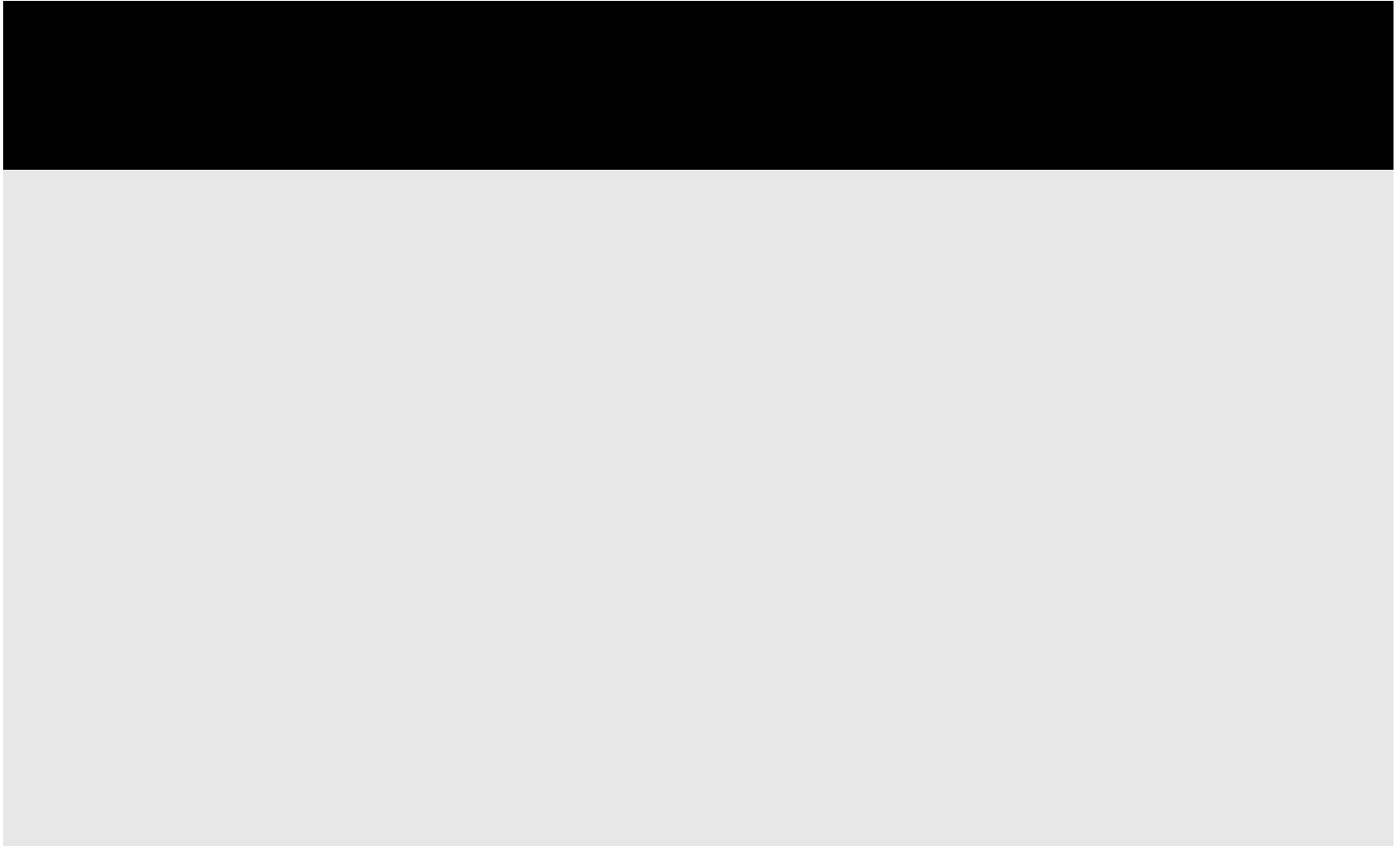
FY18 Budget Discussion

CATEGORY



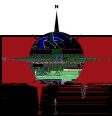
FY18 Budget Discussion

Strategic Plan Positions



FY18 Budget Discussion

Strategic Plan Curriculum/Other



FY18 Budget Discussion

Other Critical Needs Curriculum/Other

Request	Not in 3.5%
Total-Other Critical Needs	\$29,274

