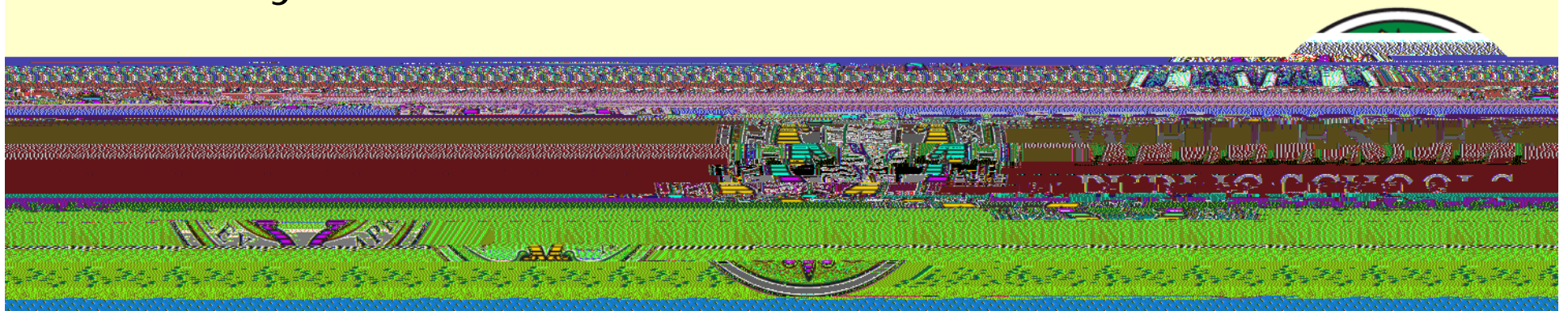


Pre-K and Special Education Subcommittee Report

January 7, 2013
Wendy Paul & KC Kato



Special Education Budget Overview

- Special Education is a mandated federal program for students with disabilities
- Every Special Education student has an Individualized Education Program (IEP)
- FY15 Budget Development Consistent with FY14 Approach
- Reflects Total Costs of all students receiving Special Education services
 - In-District
 - Out-of-District

Special Education Costs

- In-District costs include salaries of special educators, general expenses, student-specific costs & transportation
- Out-of-District costs include tuition & transportation

Special Education Costs			
	FY14 Budget	FY15 Projected*	Increase/ (Decrease)
In-District	13,555,413.00	13,997,676.00	442,263.00
Out-of-District	4,618,736.00	4,108,964.00	-509,772.00
Total	18,174,149.00	18,106,640.00	-67,509.00

*Costs are net of reflect Circuit Breaker reimbursement totaling \$2,607,124

FY15 Budget Request: Level Service

FY15 Budget Request: Other Critical Needs

