

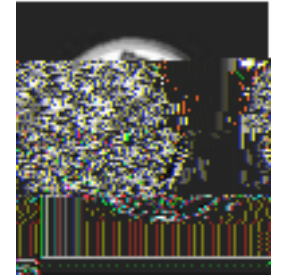
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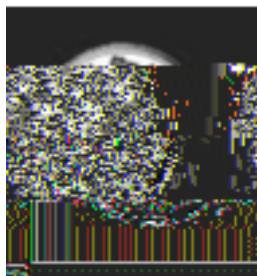
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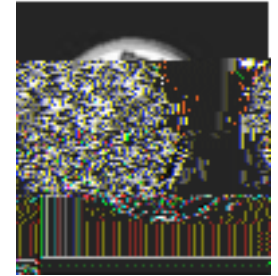
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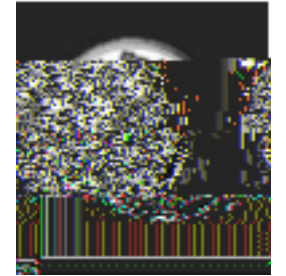
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| Grade | FY11/12 | FY12/13 Actual | FY13/14 Projection | FY14/15 Projection | Difference FY14 v FY13 |
|-------|---------|-------------------|-----------------------|-----------------------|---------------------------|
| 6th | 410 | 381 | 391 | 415 | +10 |
| 7th | 382 | 411 | 374 | 384 | -37 |
| 8th | 384 | 373 | 411 | 374 | +38 |
| Total | 1,176 | 1,165 | 1,175 | 1,172 | +10 |

| Projected Size classes FY 13/14 | |
|---------------------------------|--|
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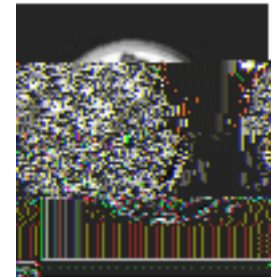
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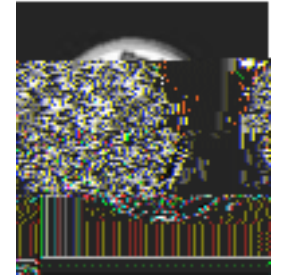
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| Item | # | Amount | Total |
|-------------------------|---|--------|-------|
| Budget Needs- Boston | | | |
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| Budget Needs- Wellesley | | | |
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