



STTI BUDGET SUBCOMMITTEE

Presentation to School Committee

January 16, 2013



STTI subcommittee meeting

- January 4, 2013
- Suzy Littlefield and Diane Campbell, SC reps
- Additional SC members present
- Central Administration team



What is





Transportation

- All out of district placements (including Vocational schools)
- Within district for students outside their neighborhood school
- Specialized transportation for students requiring it due to the nature of their disability
- WPS uses district owned vans that are supplemented by outside vendors



Inclusion

- 190 students in FY13
- 190 students projected for FY14
- No new programs this year

Subcommittee discussion points

- Assumption of 65% Circuit Breaker reimbursement-what would 70% look like?
- Pre-school nurse increase from .3 to .5 FTE-increase in medically fragile students
- Additional section of Primary Skills class-location, # of students, neighborhood school impact
- Vocational School tuition-Minuteman and Norfolk Agricultural-increase in # students over recent history