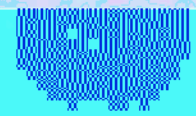


WETA-TV, 1000 K Street, N.W., Washington, D.C. 20004
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through the Reported versus Actual Enrollment by Elementary School and detailed backup data

Grade	Change	Hardy	Other
1st	+6		
2nd	-5		
3rd	+1		
4th	+1		
5th	-2		
6th	-1		
7th	-1		
8th	-1		
9th	-1		
10th	-1		
11th	-1		
12th	-1		
Total	-46		

Hardy is 13 students less than the exiting Gr. 5; ups & downs in other grades: 1st +6; 2nd -5; 3rd +1; 5th -2

Schafieid is 2 K is 3 students less than the exiting Gr. 5; grades 1 thru 5

Other is 30 students less than the exiting Gr. 5; grades 1 thru 5

At the Middle School the decrease occurs primarily at 3rd grade. The other in the

more in-depth discussion on both sites have provided an overview of the data and look forward to

Thank you.

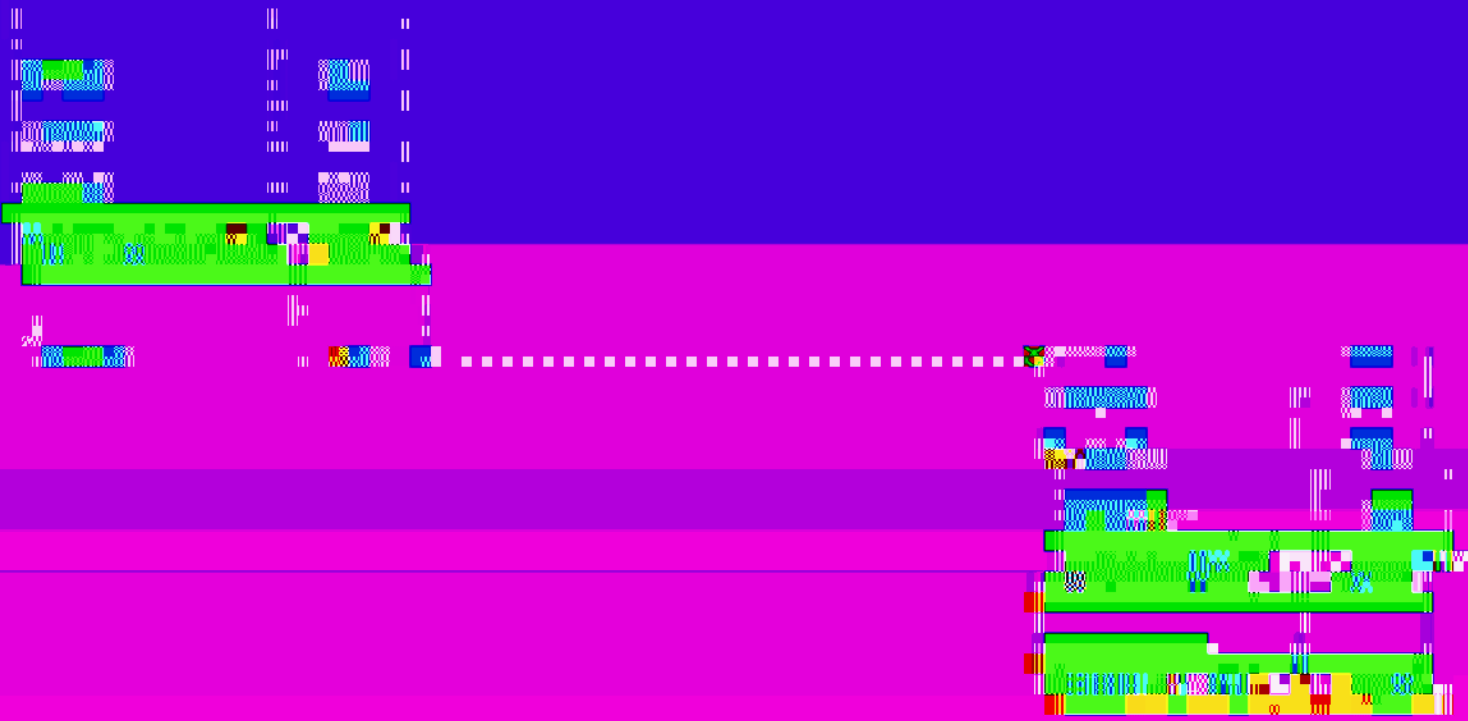
WELLESLEY PUBLIC SCHOOLS

OCTOBER 1, 2011

STUDENTS ENROLLED IN DISTRICT

20

37



WELLESLEY PUBLIC SCHOOLS

Grade	Math	Reading	Writing	Science	History	Art	Music	Physical Education	Health	Character Education
Kindergarten	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
1st	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2nd	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3rd	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
5th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
7th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
8th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
9th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
10th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
11th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
12th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Grade	Math	Reading	Writing	Science	History	Art	Music	Physical Education	Health	Character Education
Kindergarten	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
1st	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2nd	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3rd	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
5th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
7th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
8th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
9th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
10th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
11th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
12th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Grade	Math	Reading	Writing	Science	History	Art	Music	Physical Education	Health	Character Education
Kindergarten	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
1st	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2nd	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3rd	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
5th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
7th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
8th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
9th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
10th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
11th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
12th	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Dear Mr. [Name]:

Thank you for your letter of [Date].

CS 101

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WELLESLEY PUBLIC SCHOOLS

2023-2024 BUDGET SUMMARY

Category	2023-2024 Budget	2022-2023 Actual
Salaries	10,500,000	10,200,000
Benefits	2,500,000	2,400,000
Instructional Materials	1,200,000	1,100,000
Facilities	3,000,000	2,900,000
Transportation	800,000	750,000
Food Service	1,000,000	950,000
Extracurricular	1,500,000	1,400,000
Administrative	2,000,000	1,900,000
Professional Development	1,000,000	950,000
Technology	1,500,000	1,400,000
Security	1,000,000	950,000
Insurance	1,500,000	1,400,000
Legal	1,000,000	950,000
Public Safety	1,500,000	1,400,000
Community Services	1,000,000	950,000
Other	1,000,000	950,000

Category	2023-2024 Budget	2022-2023 Actual
Salaries	10,500,000	10,200,000
Benefits	2,500,000	2,400,000
Instructional Materials	1,200,000	1,100,000
Facilities	3,000,000	2,900,000
Transportation	800,000	750,000
Food Service	1,000,000	950,000
Extracurricular	1,500,000	1,400,000
Administrative	2,000,000	1,900,000
Professional Development	1,000,000	950,000
Technology	1,500,000	1,400,000
Security	1,000,000	950,000
Insurance	1,500,000	1,400,000
Legal	1,000,000	950,000
Public Safety	1,500,000	1,400,000
Community Services	1,000,000	950,000
Other	1,000,000	950,000

WELLESLEY PUBLIC SCHOOLS

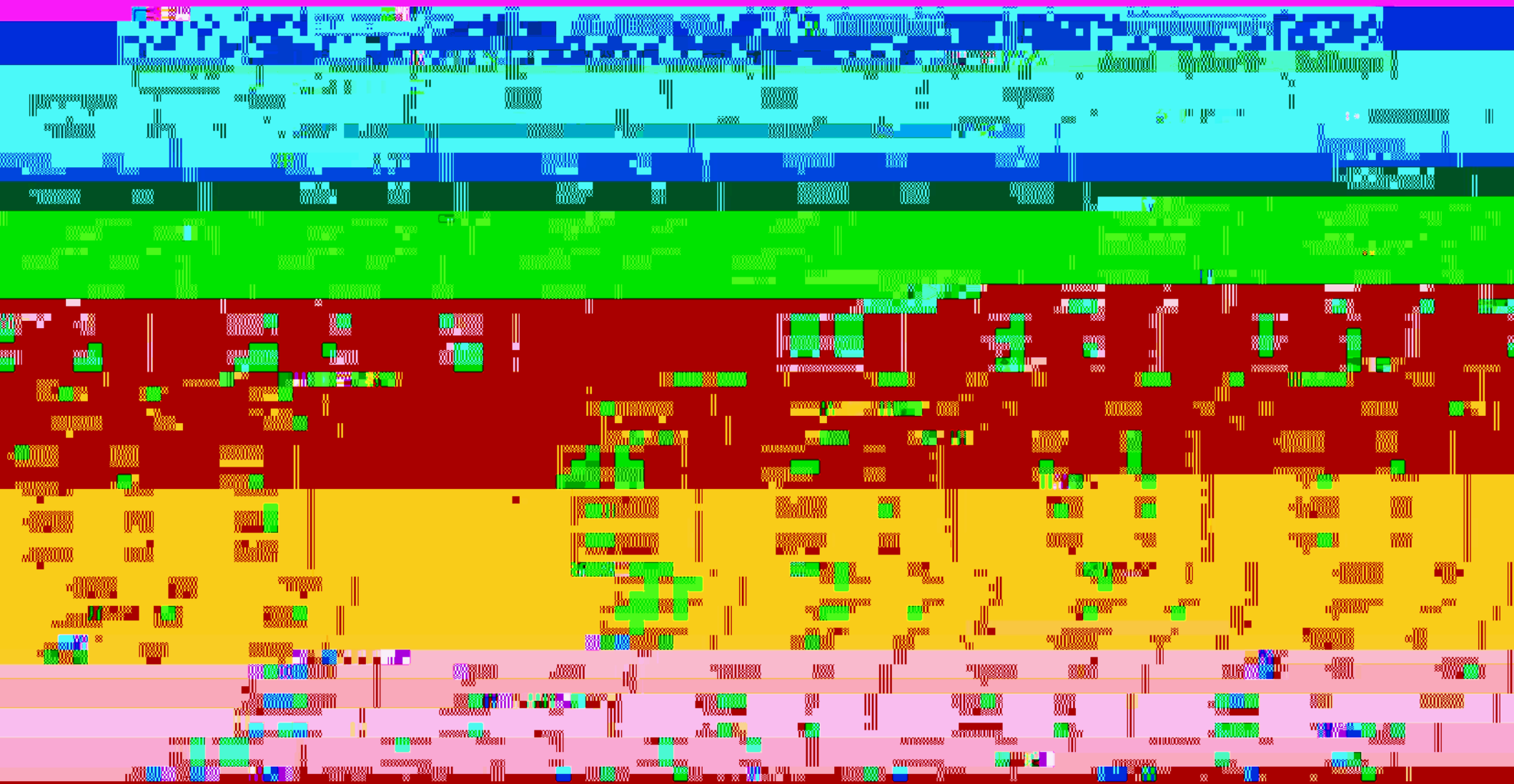
PROJECTED vs ACTUAL ELEMENTARY ENROLLMENT BY SCHOOL
 2000-2001 through CURRENT

School Year	UPHAM			ELEMENTARY		
	Proj	Actual	Variance	Proj	Actual	Variance
2000-2001	800	800	0	2500	2500	0
2001-2002	800	800	0	2500	2500	0
2002-2003	800	800	0	2500	2500	0
2003-2004	800	800	0	2500	2500	0
2004-2005	800	800	0	2500	2500	0
2005-2006	800	800	0	2500	2500	0
2006-2007	800	800	0	2500	2500	0
2007-2008	800	800	0	2500	2500	0
2008-2009	800	800	0	2500	2500	0
2009-2010	800	800	0	2500	2500	0
2010-2011	800	800	0	2500	2500	0
2011-2012	800	800	0	2500	2500	0
2012-2013	800	800	0	2500	2500	0
2013-2014	800	800	0	2500	2500	0
2014-2015	800	800	0	2500	2500	0
2015-2016	800	800	0	2500	2500	0
2016-2017	800	800	0	2500	2500	0
2017-2018	800	800	0	2500	2500	0
2018-2019	800	800	0	2500	2500	0
2019-2020	800	800	0	2500	2500	0
2020-2021	800	800	0	2500	2500	0
2021-2022	800	800	0	2500	2500	0
2022-2023	800	800	0	2500	2500	0
2023-2024	800	800	0	2500	2500	0
2024-2025	800	800	0	2500	2500	0
2025-2026	800	800	0	2500	2500	0
2026-2027	800	800	0	2500	2500	0
2027-2028	800	800	0	2500	2500	0
2028-2029	800	800	0	2500	2500	0
2029-2030	800	800	0	2500	2500	0
2030-2031	800	800	0	2500	2500	0
2031-2032	800	800	0	2500	2500	0
2032-2033	800	800	0	2500	2500	0
2033-2034	800	800	0	2500	2500	0
2034-2035	800	800	0	2500	2500	0
2035-2036	800	800	0	2500	2500	0
2036-2037	800	800	0	2500	2500	0
2037-2038	800	800	0	2500	2500	0
2038-2039	800	800	0	2500	2500	0
2039-2040	800	800	0	2500	2500	0
2040-2041	800	800	0	2500	2500	0
2041-2042	800	800	0	2500	2500	0
2042-2043	800	800	0	2500	2500	0
2043-2044	800	800	0	2500	2500	0
2044-2045	800	800	0	2500	2500	0
2045-2046	800	800	0	2500	2500	0
2046-2047	800	800	0	2500	2500	0
2047-2048	800	800	0	2500	2500	0
2048-2049	800	800	0	2500	2500	0
2049-2050	800	800	0	2500	2500	0
2050-2051	800	800	0	2500	2500	0
2051-2052	800	800	0	2500	2500	0
2052-2053	800	800	0	2500	2500	0
2053-2054	800	800	0	2500	2500	0
2054-2055	800	800	0	2500	2500	0
2055-2056	800	800	0	2500	2500	0
2056-2057	800	800	0	2500	2500	0
2057-2058	800	800	0	2500	2500	0
2058-2059	800	800	0	2500	2500	0
2059-2060	800	800	0	2500	2500	0
2060-2061	800	800	0	2500	2500	0
2061-2062	800	800	0	2500	2500	0
2062-2063	800	800	0	2500	2500	0
2063-2064	800	800	0	2500	2500	0
2064-2065	800	800	0	2500	2500	0
2065-2066	800	800	0	2500	2500	0
2066-2067	800	800	0	2500	2500	0
2067-2068	800	800	0	2500	2500	0
2068-2069	800	800	0	2500	2500	0
2069-2070	800	800	0	2500	2500	0
2070-2071	800	800	0	2500	2500	0
2071-2072	800	800	0	2500	2500	0
2072-2073	800	800	0	2500	2500	0
2073-2074	800	800	0	2500	2500	0
2074-2075	800	800	0	2500	2500	0
2075-2076	800	800	0	2500	2500	0
2076-2077	800	800	0	2500	2500	0
2077-2078	800	800	0	2500	2500	0
2078-2079	800	800	0	2500	2500	0
2079-2080	800	800	0	2500	2500	0
2080-2081	800	800	0	2500	2500	0
2081-2082	800	800	0	2500	2500	0
2082-2083	800	800	0	2500	2500	0
2083-2084	800	800	0	2500	2500	0
2084-2085	800	800	0	2500	2500	0
2085-2086	800	800	0	2500	2500	0
2086-2087	800	800	0	2500	2500	0
2087-2088	800	800	0	2500	2500	0
2088-2089	800	800	0	2500	2500	0
2089-2090	800	800	0	2500	2500	0
2090-2091	800	800	0	2500	2500	0
2091-2092	800	800	0	2500	2500	0
2092-2093	800	800	0	2500	2500	0
2093-2094	800	800	0	2500	2500	0
2094-2095	800	800	0	2500	2500	0
2095-2096	800	800	0	2500	2500	0
2096-2097	800	800	0	2500	2500	0
2097-2098	800	800	0	2500	2500	0
2098-2099	800	800	0	2500	2500	0
2099-2100	800	800	0	2500	2500	0
2100-2101	800	800	0	2500	2500	0
2101-2102	800	800	0	2500	2500	0
2102-2103	800	800	0	2500	2500	0
2103-2104	800	800	0	2500	2500	0
2104-2105	800	800	0	2500	2500	0
2105-2106	800	800	0	2500	2500	0
2106-2107	800	800	0	2500	2500	0
2107-2108	800	800	0	2500	2500	0
2108-2109	800	800	0	2500	2500	0
2109-2110	800	800	0	2500	2500	0
2110-2111	800	800	0	2500	2500	0
2111-2112	800	800	0	2500	2500	0
2112-2113	800	800	0	2500	2500	0
2113-2114	800	800	0	2500	2500	0
2114-2115	800	800	0	2500	2500	0
2115-2116	800	800	0	2500	2500	0
2116-2117	800	800	0	2500	2500	0
2117-2118	800	800	0	2500	2500	0
2118-2119	800	800	0	2500	2500	0
2119-2120	800	800	0	2500	2500	0
2120-2121	800	800	0	2500	2500	0
2121-2122	800	800	0	2500	2500	0
2122-2123	800	800	0	2500	2500	0
2123-2124	800	800	0	2500	2500	0
2124-2125	800	800	0	2500	2500	0
2125-2126	800	800	0	2500	2500	0
2126-2127	800	800	0	2500	2500	0
2127-2128	800	800	0	2500	2500	0
2128-2129	800	800	0	2500	2500	0
2129-2130	800	800	0	2500	2500	0
2130-2131	800	800	0	2500	2500	0
2131-2132	800	800	0	2500	2500	0
2132-2133	800	800	0	2500	2500	0
2133-2134	800	800	0	2500	2500	0
2134-2135	800	800	0	2500	2500	0
2135-2136	800	800	0	2500	2500	0
2136-2137	800	800	0	2500	2500	0
2137-2138	800	800	0	2500	2500	0
2138-2139	800	800	0	2500	2500	0
2139-2140	800	800	0	2500	2500	0
2140-2141	800	800	0	2500	2500	0
2141-2142	800	800	0	2500	2500	0
2142-2143	800	800	0	2500	2500	0
2143-2144	800	800	0	2500	2500	0
2144-2145	800	800	0	2500	2500	0
2145-2146	800	800	0	2500	2500	0
2146-2147	800	800	0	2500	2500	0
2147-2148	800	800	0	2500	2500	0
2148-2149	800	800	0	2500	2500	0
2149-2150	800	800	0	2500	2500	0
2150-2151	800	800	0	2500	2500	0
2151-2152	800	800	0	2500	2500	0
2152-2153	800	800	0	2500	2500	0
2153-2154	800	800	0	2500	2500	0
2154-2155	800	800	0	2500	2500	0
2155-2156	800	800	0	2500	2500	0
2156-2157	800	800	0	2500	2500	0
2157-2158	800	800	0	2500	2500	0
2158-2159	800	800	0	2500	2500	0
2159-2160	800	800	0	2500	2500	0
2160-2161	800	800	0	2500	2500	0
2161-2162	800	800	0	2500	2500	0
2162-2163	800	800	0	2500	2500	0
2163-2164	800	800	0	2500	2500	0

YEAR OVER YEAR CHANGE

ENROLLMENT BY LEVEL

1990 1993 1995 1997 1999 2001 2003 2005 2007 2009 2011 2013 2015 2017 2019 2021



WELLESLEY PUBLIC SCHOOLS

YEAR OVER YEAR CHANGES

2010-2011 vs. 2009-2010



WELLS

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