

## Five Year Capital Plan FY13-FY18

Updated February, 2014

	FY13	FY14	FY15	FY16	FY17	FY18	FY19	Total
<b><u>FURNITURE/FIXTURES/EQUIPMENT</u></b>								
<b>INSTRUCTIONAL EQUIPMENT</b>	<b>20,267</b>	<b>28,720</b>	<b>100,068</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>100,000</b>	<b>279,055</b>
<b>EQUIPMENT</b>								
Photocopiers	197,595	*	-	-	-	-	-	197,595
General Equipment	1,650	15,568	5,700	5,000	5,000	5,000	50,000	87,918
Infrastructure	-	34,256	10,371	-	-	-	-	-